

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	3,220,212	2,942,783
Cost of sales	1,117,072	1,089,828
Gross profit	2,103,140	1,852,955
Selling, distribution and marketing expenses	175,593	178,779
General and administrative expense	1,107,384	1,033,307
Profit (loss) from operating activities	820,163	640,869
Impairment gain and reversal of impairment loss (impairment loss)	9,086	9,848
Finance income	44,747	29,824
Finance costs	0	3,070
Other non-operating gains (losses)	3,714	1,524
Profit (loss) before income tax	859,538	659,299
Income tax expense, continuing operations	128,931	98,895
Profit (loss) from continuing operations	730,607	560,404
Profit (loss) for period	730,607	560,404
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.244	0.186
Total basic earnings (loss) per share	0.244	0.186
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.244	0.186
Total diluted earnings (loss) per share	0.244	0.186

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	730,607	560,404
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	730,607	560,404
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Room revenue	1,924,849	1,619,349
Food and beverages	1,097,463	1,147,412
Revenue from rendering of services	98,344	91,436
LEASE REVENUE		
Other revenue	99,556	84,586
Total revenue	3,220,212	2,942,783
OTHER INCOME		
EXPENSES		
COST OF SALES		
Cost of material consumed	324,062	328,798
Employee benefit expense	765,607	743,706
Other cost of goods sold	27,403	17,324
Total cost of sales	1,117,072	1,089,828
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	74,206	81,113
Employee benefit expense	84,552	72,158
Director's remuneration and sitting fees	70,000	0
Depreciation, depletion and amortisation	296,257	336,101
Head office expenses	110,325	96,546
Professional and consultants fees	813	1,258
Vehicle expenses	56,739	59,998
Printing and stationary	33,548	22,794
Advertisement and business promotion		0
Recruitment and training expenses	12,581	17,491
Other expenses and fees	368,363	345,848
Total General and administrative expenses	1,107,384	1,033,307
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Sales promotion expenses	94,400	99,995
Other selling and distribution expenses	81,193	78,784
Total Selling, distribution and marketing expenses	175,593	178,779

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 22 Apr 2026